## Message Text

## UNCLASSIFIED

PAGE 01 STATE 163198 ORIGIN SY-05

INFO OCT-01 ISO-00 /006 R

DRAFTED BY A/SY/MGT/EX:BWALDIN:BRR APPROVED BY A/SY/MGT/EX:PATAMANINI A/SY/MGT/EX:JTERRANOVA,JR. DESIRED DISTRIBUTION SY/OPS/FO; SY/OPS/T

-----055568 271800Z /47

P 271731Z JUN 78

FM SECSTATE WASHDC

TO AMEMBASSY ABIDJAN PRIORITY

AMEMBASSY ADDIS ABABA PRIORITY

AMEMBASSY KINSHASA PRIORITY

AMEMBASSY LAGOS PRIORITY

AMEMBASSY NAIROBI PRIORITY

AMEMBASSY PRETORIA PRIORITY

UNCLAS STATE 163198

E.O. 11652: N/A

TAGS: ASEC

SUBJECT:RSO/TSO FY-78 4TH QTR TRAVEL FUNDING

1. FOLLOWING ARE 4TH QTR AND CUMULATIVE FY-78 RSO/TAO TRAVEL ALLOTMENTS AND FISCAL DATA:

POST	4TH QTR.	TOTAL FY-78
ABIDJAN (RSO)	6,100	23,030
ABIDJAN (TSO)	9,000	37,000
ADDIS ABABA	3,800	7,450
KINSHASA	5,000	20,300
LAGOS	400	1,825
NAIROBI	4,000	12,000
PRETORIA (RSO)	2,750	11,000

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PRETORIA (TSO) 1,500 6,500

- 2. FY-78 FISCAL DATA: 1980113-1038-800301-2504-2159.
- 3. SINCE POSTS FINANCIAL PLANS ARE ESTIMATES, IT IS IMPORTANT THAT SY/MGT/EX IS INFORMED OF ANY INCREASES OR DECREASES IN THE ORIGINAL SUBMISSION. TO ACCOMPLISH THIS

POSTS ARE REQUESTED TO SUBMIT QUARTERLY FUND STATUS REPORTS IN FOLLOWING FORMAT:

A. ACTUAL OBLIGATIONS PERIOD ENDING 9/30/78 REPORT DUE SEPTEMBER 15, 1978.

- B. THESE REPORTS MUST BE RECEIVED 10 DAYS BEFORE END OF EACH QUARTER AS SUCCEEDING QUARTERLY ALLOTMENT WILL BE ADJUSTED ACCORDINGLY. THE TIMELY SUBMISSION OF REPORTS AVOIDS NUMEROUS FOLLOW-UP REQUESTS FROM SY/MGT/EX AND PERMITS POST TO RECEIVE QUARTERLY ALLOTMENTS AS SCHEDULED.
- C. PLEASE NOTE THAT 4TH QTR ALLOTMENT AND CUMULATIVE FY-78 REFLECT ANY INCREASES OR DECREASES OF 1ST, 2ND, 3RD, AND 4TH QTR REQUIREMENTS REPORTED BY POST.
- 4. TO ASSURE EFFICIENT UTILIZATION OF AVAILABLE FUNDS ALL POSTS ARE REQUESTED TO REPORT ANY AMOUNTS OF FY-78 FUNDS THAT MAY BE WITHDRAWN. THIS REPORT SHOULD BE INCLUDED WITH FY-79 FINANCIAL PLAN DUE AUGUST 15, 1978.
- 5. POSTS ARE REQUESTED TO FURNISH A FY-79 FINANCIAL PLAN TO SY/MGT/EX BUDGET OFFICER BY AUGUST 15, 1978. PLEASE SUBMIT IN THE FOLLOWING FORMAT AS ALLOTMENTS ARE ALLOCATED ON A QUARTERLY BASIS:

  1ST QTR OCT. DEC. 1978 DOLLAR ESTIMATE UNCLASSIFIED

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2ND QTR - JAN. - MAR. 1979 DOLLAR ESTIMATE 3RD QTR - APR. - JUNE 1979 DOLLAR ESTIMATE 4TH QTR - JULY - SEP. 1979 DOLLAR ESTIMATE TOTAL FY-79 ESTIMATE DOLS.

6. POSTS ARE REMINDED THAT FY-79 FISCAL DATA WILL BE PRO-VIDED WITH 1ST QTR FY-79 ALLOTMENT. VANCE

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## Message Attributes

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**Current Classification: UNCLASSIFIED** 

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Disposition Remarks:
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Subject: RSO/TSO FY-78 4TH QTR TRAVEL FUNDING

TAGS: ASEC To: ABIDJAN ADDIS ABABA

Type: TE

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Review Markings: Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014

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